

ACTION ITEM #1

Academic Year 2024-2025 Services and Activities Fee Rate Changes (Leslie Brunelli)

April 19, 2024

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: Academic Year 2024-2025 Services and Activities (S&A) Fee Rate Changes

PROPOSED: That the Board of Regents authorize rate changes in campus S&A fees for the academic year 2024-2025

SUBMITTED BY: Leslie Brunelli, Executive Vice President, Finance & Administration/CFO

SUPPORTING INFORMATION: S&A fees are paid by students for the express purpose of funding student services and programs, including indebtedness for facilities.

Under RCW 28B.15.045, campus S&A fee committees are responsible for evaluating existing and proposed programs and submitting budget recommendations and rate changes to the University administration and the Board. RCW 28B.15.069(2) allows the Board to increase S&A fees annually by amounts not to exceed four percent. S&A fees may decrease by any amount. S&A fee rates vary for each campus, and each campus retains 100% of its own S&A fees.

Process:

All WSU campuses have student-led S&A fee committees that have completed their deliberations for AY 2024-2025. Each committee independently recommends an increase or decrease in the S&A fee rate for their campus. Committee recommendations for rate changes have been reviewed by each campus chancellor and President Schulz before being brought as a recommendation to the Board of Regents for final approval.

The academic year 2024-2025 S&A rate recommendations by campus are listed below. The table illustrates the annual amount paid for fall and spring semester by a full-time student. Fees are pro-rated for part-time students and summer session.

A reminder that to align with the new tuition setting timeline and provide as much advance notice as possible about costs to students and families, campuses were urged to accelerate the process for setting S&A fees for AY2024-2025.

| Campus | Current | Proposed | \$ Change | % Change |
|---------------|---------|----------|-----------|----------|
| Everett | \$527 | \$548 | \$21 | 4% |
| Global Campus | \$373 | \$373 | \$0 | 0% |
| Pullman | \$579 | \$596 | \$17 | 3% |
| Spokane | \$582 | \$582 | \$0 | 0% |
| Tri-Cities | \$526 | \$526 | \$0 | 0% |
| Vancouver | \$581 | \$592 | \$11 | 2% |

For more detailed information for each campus please visit here: <https://budget.wsu.edu/documents/2024/02/ay-24-25-wsu-system-sa-support-documents.pdf>.